

DELIVERING ON UNFPA'S STRATEGIC PLAN

2022–2023 REPORT



UNFPA



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The end of 2023 heralded the midpoint of UNFPA's 2022-2025 Strategic Plan as well as the start of ICPD30, a year-long process of reviewing progress made since the 1994 International Conference on Population and Development. Both offer an opportunity to reflect on the effectiveness of UNFPA's work and the challenges ahead, ensuring we can adapt and succeed in delivering a world where every pregnancy is wanted, every childbirth is safe and every young person's potential is fulfilled.

In the last 30 years, the world has made remarkable progress in advancing the sexual and reproductive health and rights of individuals. The number of women using modern contraceptives has doubled since 1994. The number of women dying from preventable complications of pregnancy and childbirth has fallen by one third since 2000. The ratio of skilled health personnel has increased 41 per cent between 2000 and 2022. These achievements show that rapid and sustainable progress can be made, when sexual and reproductive health and rights are considered policy priorities.

Yet today the pace of progress is stalling, and by some measures even reversing. As the world grapples with multiple overlapping crises and economic disruptions, inequalities within and among countries are growing, and marginalized people – from LGBTQIA+ people to people of African descent to migrants and persons with disabilities and more – are being left behind. The slowed pace of advancement has put the world significantly off-track in achieving UNFPA's three transformative results, which aim to end unmet need for family planning, end preventable maternal deaths, and end gender-based violence including harmful practices.

A mid-term review of UNFPA's Strategic Plan therefore calls for greatly accelerating efforts to achieve these transformative goals, including through internal shifts to respond to growing uncertainty around the world. UNFPA will be strengthening its work addressing discriminatory gender and social norms and changing population dynamics. UNFPA will also be investing in the production of quality population data and enhancing its work in analytics and foresight to better design and implement future-fit programmes.

The mid-term review also found that UNFPA had been able to achieve significant results amid the volatility of recent years. Through 2022 and 2023, UNFPA supported 2.4 million safe births in humanitarian-affected countries, and provided family planning commodities that averted nearly 65,000 maternal deaths and 9.5 million unsafe abortions, in addition to facilitating longer-lasting changes by guiding policy development, strengthening systems and promoting positive social norms. Over the second half of UNFPA's 2022-2025 Strategic Plan, the organization will build on these achievements, with strong emphasis on: strengthening data analytics capacity and foresight development; promoting innovation, especially innovations by women and youth; strengthening humanitarian response; growing strategic partnerships; addressing the root causes of unmet need, gender-based violence and inequality; and supporting youth-, women- and grassroots-led organizations. As we look ahead to navigating an increasingly unpredictable world, there remains one unshakeable certainty: UNFPA delivers.

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DELIVERING WORLDWIDE 2022–2023

31.2 MILLION

unintended pregnancies were prevented.*

64,730

maternal deaths were averted.*

273,500

girls were saved from female genital mutilation.

9.5 MILLION

unsafe abortions were prevented.*

11.5 MILLION

new sexually transmitted infections were averted.*

68.7%

of the population scheduled to be counted in the 2020 census round was counted.

18,600

women and girls with obstetric fistula received treatment.

65%

of countries strengthened civil registration and vital statistics systems.

2.4 MILLION

safe deliveries were assisted in 39 humanitarian crisis-affected countries.

145 MILLION

couple years of protection were provided by UNFPA-procured contraceptives.*

*Estimated results modeled on UNFPA procurement of family planning commodities

CHANGING SYSTEMS TO CHANGE THE WORLD

In the first half of UNFPA's 2022-2025 Strategic Plan, UNFPA sought to adapt systems and processes to better meet the needs of a changing world. These efforts to improve resilience and agility are bearing fruit. A snapshot of this progress can be found in the 2022–2023 achievements below.

74 PER CENT	of countries integrated sexual and reproductive health into universal health coverage-policies.
66 PER CENT	of countries integrated sexual and reproductive health and rights into national youth policies and plans.
53 COUNTRIES	made new commitments to achieve the three transformative results.
48 PER CENT	of countries integrated population change into sexual and reproductive health policies.
49 PER CENT	of countries had laws and regulations that support the realization of universal access to sexual and reproductive health.
36 PER CENT	of countries had a national mechanism to address discriminatory gender and social norms.
58 PER CENT	of countries had social movements that advocated against harmful gender and social norms.
36 PER CENT	of countries had operationalized in-school comprehensive sexuality education.

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RESOURCES AND EXPENSES

2022–2023

TOP 20 DONORS TO UNFPA

Contributions in United States dollars

CORE CONTRIBUTIONS¹

Donor	US\$	Donor	US\$
Norway	116,950,416	United Kingdom of Great Britain and Northern Ireland	20,089,666
Germany	111,347,528	Belgium	19,461,494
Sweden	110,144,263	Australia	13,306,647
United States of America	81,180,000	Luxembourg	9,735,067
Netherlands	73,748,064	Ireland	9,373,796
Denmark	66,796,474	New Zealand	7,504,707
Finland	66,355,912	Italy	5,848,133
Switzerland	34,563,039	Individual Giving Programme (IGP)	4,634,816
Japan	33,060,000	China	2,890,000
Canada	22,811,321	Iceland	2,411,196

NON-CORE CONTRIBUTIONS²

Donor	US\$	Donor	US\$
United Nations	448,609,205	France	52,030,075
United Kingdom of Great Britain and Northern Ireland	234,955,687	Republic of Korea	48,304,849
United States of America	216,151,005	Japan	36,858,865
European Commission	133,391,149	Italy	28,115,979
Norway	109,135,992	Democratic Republic of Congo	24,739,911
Canada	101,611,723	Switzerland	24,463,910
Netherlands	92,370,176	Spain	24,081,087
Australia	76,619,519	Luxembourg	23,325,802
Denmark	75,638,722	Germany	21,140,296
Sweden	74,587,718	Bangladesh	19,816,832

¹ In 2022, a revised accounting policy was introduced, in line with the International Public Sector Accounting Standards. UNFPA was requested by the United Nations Board of Auditors to modify its accounting policy for revenue recognition for contributions to core resources. Because of this change, all figures for both core and non-core resources in 2023 are shown as contributions received, i.e. the amount of cash transferred to UNFPA in a particular year. The figures for 2022 have been restated to also reflect contributions received to allow for comparability of data between 2022 and 2023. Data prior to 2022 remain as reported in previous years and in line with previous reporting standards.

² Non-core contributions (also referred to as "other", "earmarked" or "restricted" contributions), represent resources that are earmarked as to their use. The amounts represent contribution revenue for trust funds. They include multi-year co-financing agreements which were recognized in 2022, in accordance with UNFPA accounting policies. Programme implementation continues to be linked to actual receipt of resources.

ALL CONTRIBUTIONS TOWARDS CORE RESOURCES (2022–2023)

Contributions in United States dollars

Donor	US\$
Albania	10,000
Algeria	20,000
Angola	80,000
Armenia	6,000
Australia	13,306,647
Austria	527,891
Azerbaijan	20,000
Bangladesh	70,000
Barbados	5,000
Belgium	19,461,494
Bhutan	11,850
Bolivia (Plurinational State of)	6,000
Bosnia and Herzegovina	2,039
Burundi	1,921
Cameroon	17,299
Canada	22,811,321
Chile	12,000
China	2,890,000
Colombia	22,274
Costa Rica	9,241
Cuba	5,050
Cyprus	32,100
Denmark	66,796,474
Dominican Republic	29,950
Egypt	41,399
El Salvador	4,000
Equatorial Guinea	100,000
Eritrea	10,000
Estonia	32,362

Donor	US\$
Eswatini	18,300
Ethiopia	1,139
Finland	66,355,912
France	2,197,759
Gabon	65,760
Gambia	9,875
Georgia	40,000
Germany	111,347,528
Guyana	9,914
Iceland	2,411,196
Individual Giving Programme	4,634,816
India	990,912
Indonesia	25,128
Iraq	69,825
Ireland	9,373,796
Israel	10,000
Italy	5,848,133
Japan	33,060,000
Jordan	49,930
Kazakhstan	13,000
Kenya	20,000
Kuwait	20,000
Lao People's Democratic Republic	6,000
Luxembourg	9,735,067
Madagascar	14,001
Malaysia	30,000
Maldives	5,000
Mauritania	33,204
Mauritius	4,493

Donor	US\$
Mexico	94,089
Micronesia (Federated States of)	3,000
Mongolia	4,000
Morocco	11,735
Nepal	4,534
Netherlands	73,748,064
New Zealand	7,504,707
Nicaragua	5,000
North Macedonia (Republic of)	1,025
Norway	116,950,416
Oman	10,000
Panama	20,000
Peru	4,042
Philippines	79,147
Portugal	747,405
Qatar	30,000
Republic of Korea	325,012
Romania	20,000
Russian Federation	600,000
Rwanda	10,000
Saint Kitts and Nevis	1,500
Saudi Arabia	250,000
Serbia	10,000
Singapore	10,000

Donor	US\$
Slovakia	10,269
Slovenia	65,199
South Africa	75,020
Spain	1,088,780
Sweden	110,144,263
Switzerland	34,563,039
Tajikistan	2,331
Thailand	292,398
Togo	9,444
Trinidad and Tobago	10,016
Tunisia	17,880
Türkiye	50,000
Turkmenistan	16,000
Uganda	17,856
United Kingdom	20,089,666
United Republic of Tanzania	3,022
Uruguay	15,000
United States of America	81,180,000
Uzbekistan	10,000
Viet Nam	20,000
Zimbabwe	30,000
Total	820,896,859

REVENUE AND EXPENSES*

2022–2023

In millions of US\$

REVENUE

CORE RESOURCES	2023	2022 restated	Cumulative 2022–2023
Contributions to core resources	364.1	482.0	846.1
Less: transfer to other revenue for reimbursement of tax charges	(4.2)	(5.5)	(9.7)
Total core resources revenue	359.9	476.5	836.4
NON-CORE RESOURCES			
Contributions to non-core resources - gross	1,090.3	1,175.5	2,265.8
Less: refunds to donors	(33.1)	(9.9)	(43.0)
Less: indirect costs	(75.1)	(66.2)	(141.3)
Net movement in allowance for doubtful contributions receivable	0.7	2.1	2.8
Total non-core resources revenue	982.8	1,101.5	2,084.3
OTHER REVENUE			
Other revenue	222.6	91.5	314.1
TOTAL REVENUE	1,565.3	1,669.6	3,234.8

EXPENSES

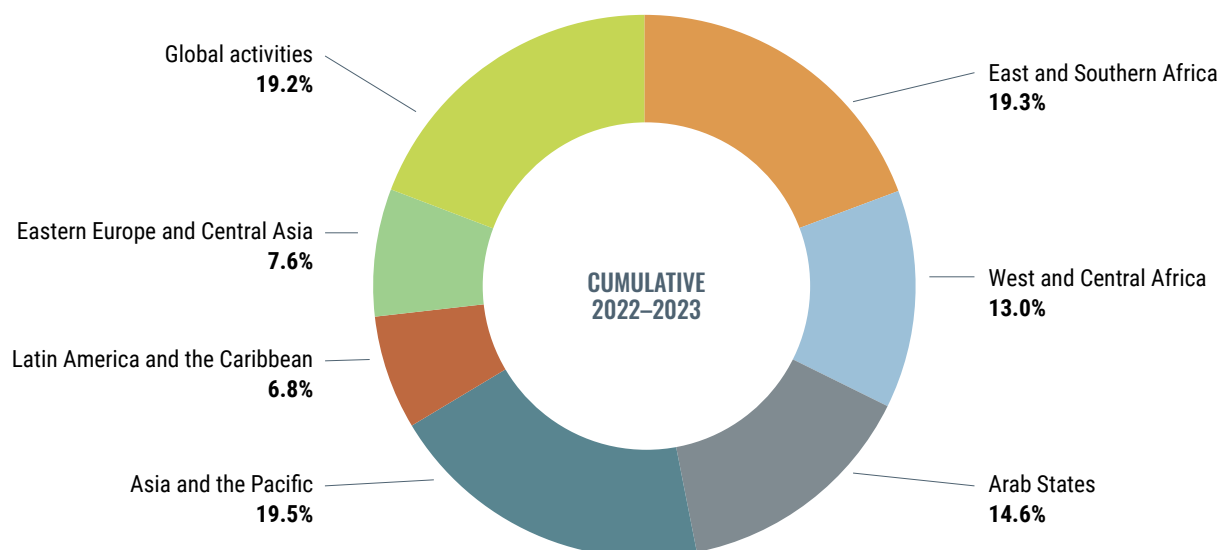
CORE RESOURCES			
Country programmes, Global and Regional Interventions (GRI), and other programme activities	291.8	308.1	599.9
Institutional budget	201.8	189.0	390.8
Corporate	6.2	57.2	63.4
Total core resources expenses	499.8	554.3	1,054.1
NON-CORE RESOURCES			
Country programmes, Global and Regional Interventions (GRI), and other programme activities	1,004.0	906.1	1,910.1
Corporate	6.6	11.7	18.3
Total non-core resources expenses	1,010.6	917.8	1,928.4
TOTAL EXPENSES	1,510.4	1,472.1	2,982.5

*All figures are provisional, subject to external audit and, as a result of rounding, may not add up to the totals.

PROGRAMME AND INSTITUTIONAL BUDGET EXPENSES BY REGION

In millions of US\$

	TOTAL 2022		TOTAL 2023		CUMULATIVE	
	in millions of US\$	per cent	in millions of US\$	per cent	in millions of US\$	per cent
Country and regional offices activities	1,193.2	79.7	1,149.7	81.9	2,342.9	80.8
East and Southern Africa	276.4	18.5	284.2	20.3	560.6	19.3
West and Central Africa	182.8	12.2	194.3	13.8	377.1	13.0
Arab States	192.3	12.8	230.6	16.4	422.9	14.6
Asia and the Pacific	315.0	21.1	249.7	17.8	564.7	19.5
Latin America and the Caribbean	98.8	6.6	97.2	6.9	196.0	6.8
Eastern Europe and Central Asia	127.9	8.5	93.7	6.7	221.6	7.6
Global activities	304.4	20.3	253.5	18.1	557.9	19.2
Total	1,497.6	100.0	1,403.2	100.0	2,900.8	100.0



PROGRAMME EXPENSES

BY COUNTRY 2022–2023

Includes core and non-core resources



AFRICA, EAST AND SOUTHERN

COUNTRY/TERRITORY	MILLIONS OF US\$	COUNTRY/TERRITORY	MILLIONS OF US\$
Angola	11.5	Mozambique	56.8
Botswana	3.4	Namibia	4.6
Burundi	12.9	Rwanda	16.3
Comoros	3.0	Seychelles	0.2
Congo, Democratic Republic of the	83.4	South Africa	6.1
Eritrea	2.7	South Sudan	53.0
Eswatini	3.3	Uganda	47.6
Ethiopia	72.7	United Republic of Tanzania	37.5
Kenya	18.8	Zambia	15.2
Lesotho	3.5	Zimbabwe	22.9
Madagascar	20.1	Total country/territory activities	530.5
Malawi	34.4	Regional activities	30.1
Mauritius	0.6	Total for East and Southern Africa	560.6

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AFRICA, WEST AND CENTRAL

COUNTRY/TERRITORY	MILLIONS OF US\$	COUNTRY/TERRITORY	MILLIONS OF US\$
Benin	17.5	Guinea-Bissau	5.3
Burkina Faso	29.6	Liberia	20.3
Cabo Verde	13.1	Mali	32.6
Cameroon	10.9	Mauritania	6.5
Central African Republic	14.4	Niger	27.3
Chad	24.3	Nigeria	40.6
Congo	6.7	São Tomé and Príncipe	2.1
Côte d'Ivoire	19.4	Senegal	13.5
Equatorial Guinea	3.1	Sierra Leone	15.5
Gabon	3.6	Togo	9.7
Gambia	7.6	Total country/territory activities	352.4
Ghana	15.3	Regional activities	24.6
Guinea	13.7	Total for West and Central Africa	377.1



ARAB STATES

COUNTRY/TERRITORY	MILLIONS OF US\$
Algeria	1.7
Djibouti	3.8
Egypt	23.6
Iraq	33.9
Jordan	19.6
Lebanon	13.3
Libya	11.4
Morocco	7.0
Oman	3.5

COUNTRY/TERRITORY	MILLIONS OF US\$
Somalia	42.9
State of Palestine	33.4
Sudan	62.2
Syrian Arab Republic	26.2
Tunisia	50.5
Yemen	72.6
Total country/territory activities	405.5
Regional activities	17.3
Total for Arab States	422.9

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ASIA AND THE PACIFIC

COUNTRY/TERRITORY	MILLIONS OF US\$
Afghanistan	153.2
Bangladesh	93.5
Bhutan	1.7
Cambodia	7.4
China	7.0
Korea, Democratic People's Republic of	2.5
India	22.9
Indonesia	13.8
Iran (Islamic Republic of)	7.4
Lao People's Democratic Republic	8.6
Malaysia	2.0
Maldives	1.6
Mongolia	5.6

COUNTRY/TERRITORY	MILLIONS OF US\$
Myanmar	43.3
Nepal	21.0
Pacific Islands (multi-country) ³	29.9
Pakistan	44.4
Papua New Guinea	18.8
Philippines	16.5
Sri Lanka	13.4
Thailand	3.3
Timor-Leste	8.9
Viet Nam	12.6
Total country/territory activities	539.3
Regional activities	25.4
Total for Asia and the Pacific	564.7

³ Figures for the Pacific Islands (multi-country) covers the following countries: Cook Islands; Fiji; Kiribati; Marshall Islands; Federated States of Micronesia; Nauru; Niue; Palau; Samoa; Solomon Islands; Tokelau; Tonga; Tuvalu; and Vanuatu.



EASTERN EUROPE AND CENTRAL ASIA

COUNTRY/TERRITORY	MILLIONS OF US\$	COUNTRY/TERRITORY	MILLIONS OF US\$
Albania	2.6	North Macedonia	2.7
Armenia	3.9	Serbia	2.3
Azerbaijan	2.9	Tajikistan	5.7
Belarus	3.4	Türkiye	57.6
Bosnia and Herzegovina	4.4	Turkmenistan	3.8
Georgia	4.1	Ukraine	71.7
Kazakhstan	4.0	Uzbekistan	5.0
Kosovo ⁴	2.2	Total country/territory activities	203.8
Kyrgyzstan	5.1	Regional activities	17.8
Moldova, Republic of	22.4	Total for Eastern Europe and Central Asia	221.6

⁴ References to Kosovo shall be understood to be in the context of Security Council resolution 1244 (1999).





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LATIN AMERICA AND THE CARIBBEAN

COUNTRY/TERRITORY	MILLIONS OF US\$	COUNTRY/TERRITORY	MILLIONS OF US\$
Argentina	2.9	Haiti	22.4
Bolivia (Plurinational State of)	11.6	Honduras	7.4
Brazil	10.6	Mexico	9.9
Caribbean (multi-country) ⁵	16.0	Nicaragua	6.5
Chile	0.3	Panama	2.7
Colombia	11.5	Paraguay	7.7
Costa Rica	2.0	Peru	7.3
Cuba	2.5	Uruguay	6.1
Dominican Republic	3.9	Venezuela, Bolivarian Republic of	15.7
Ecuador	12.5	Total country/territory activities	177.7
El Salvador	7.2	Regional projects	18.3
Guatemala	10.7	Total for Latin America and the Caribbean	196.0

⁵ Figures for the Caribbean (multi-country) covers the following countries and territories: Anguilla; Antigua and Barbuda; Aruba; Bahamas; Barbados; Belize; Bermuda; British Virgin Islands; Cayman Islands; Curacao; Dominica; Grenada; Guyana; Jamaica; Montserrat; Netherlands Antilles; St. Lucia; St. Kitts and Nevis; Saint Maarten (Dutch part); Saint Vincent and the Grenadines; Suriname; Turks and Caicos; and Trinidad and Tobago.



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